



Janet Napolitano, Governor
Phyllis Biedess, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: November 6, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for November 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of 11/1/03 was 960,981. This figure does not include Healthcare Group of 11,061 or the SLMB/Qualified Individuals of 19,134. By including these populations, the total AHCCCS population would be 991,176.
- Below is a summary of the total AHCCCS population:

	3/1/03	4/1/03	5/1/03	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03
AHCCCS Acute	802,910	818,000	831,276	849,169	864,195	862,644	877,090	874,646	872,981
KidsCare	50,520	50,424	50,747	50,019	51,027	51,095	50,825	50,706	49,718
ALTCS	36,523	36,911	37,059	37,243	37,460	37,641	37,895	38,085	38,282
Total Population	889,953	905,335	919,082	936,431	952,682	951,380	965,810	963,437	960,981

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%
- From September 1, 2003 to November 1, 2003 the total population decreased 4,399 or 0.4%.
- From October 1, 2003 to November 1, 2003, the population decreased 2,456 or 0.3%. This is our 2nd consecutive decrease.
- From November 1, 2002 to November 1, 2003, the population increased 120,458 or 14%.
- The population directly attributable to the increased income limit under Prop 204 is 123,808 or 31% of the growth since March 2001.
 - 15,782 SSI-MAO Expanded
 - 56,633 Sec. 1931/AHCCCS for Families with Children
 - 34,245 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,148 Federal Emergency Services
- The major decreases in the AHCCCS population from October 1st, 2003 to November 1st, 2003 were:
 - 1,949 AHCCCS for Families and Children
 - 1,186 Transitional Medical Assistance
 - 1,146 Undocumented Immigrants who qualified for FES under 1931 (SOBRA Pregnant)
 - 988 KidsCare
 - 929 AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child

- The FES Pregnant Women category decreased 1,146. The current population is 11,327.
- The total Emergency Services Population is 64,360 an increase of 1,784. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population decreased from 50,706 to 49,718 (988).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 10,515: 9,829 (93%) KidsCare Parents and 686 (7%) SOBRA Parents.
- We have 39 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 358 of which 351 are Acute Care and 7 are Long Term Care.
- There are 40 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 922,699 Acute Care members (including KidsCare) the following are not eligible for full services:

FPS	7,070	
QMB	926	
FES	64,360	
SES	0	
Total	<u>72,356</u>	(8% of the Acute Care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	9,847	10,218	10,444	10,662	10,890	11,070	11,262	11,411	11,609	11,905
Qualified Individuals I	6,135	6,442	4,966	5,587	5,744	6,100	6,453	6,721	6,969	7,229
Total	15,982	16,660	15,410	16,249	16,634	17,170	17,715	18,132	18,578	19,134

* Revised to include recipients in ACE.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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